



# 2026 School Planning

learning | as unique | as every student



Calgary Board  
of Education

*dialogue)))*

[cbe.ab.ca/dialogue](https://cbe.ab.ca/dialogue)



# 2026 School Planning

- Welcome
- Agenda
  - Presentation
  - Q & A
  - Gather feedback
  - Meeting evaluation





## 2026 School Planning

The purpose of this meeting is to:

- Share information about school planning at Riverbend School
- Gather feedback that may be considered in making future school planning decisions





# Calgary Board of Education

## School Planning and You





## How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
  - Instructional strategies
  - Professional learning
  - School structures and processes for learning
  - Resources to improve student learning
  - Data-informed decision making



## School Development Plan – School Goal

- Student achievement in literacy will improve.

### Outcome

- Through the intentional design of the learning environment, students will improve in literacy and well-being.



## School Development Plan – Outcome Measures



- Report Cards
- Provincial Achievement Tests (Grade 6)
- CBE Student Survey (Grade 4-6)
- AB Education Early Years Screeners
- AB Education Assurance Measure Survey (Gr 4-6, parent and teacher survey)



## School Development Plan – Data for Monitoring Progress

- Internal tracking of academic data
- Formative progress
- Perception data



# School Development Plan – Actions



## Learning Excellence

- Daily structured literacy lessons; Common resources & assessments



## Well-Being

- Flexible groupings; Intervention groups

## Truth & Reconciliation, Diversity and Inclusion

- Access to diverse and inviting texts; Multiple entry points

# School Development Plan – Actions



## Professional Learning

- UFLI resources, Intervention Lead Teacher, CBE professional resources



## Structures & Processes

- Layered professional meetings, place-based learning

## Resources

- CBE foundational frameworks and assessment practices, CBE digital decodable library

## Questions?

We'll take a few minutes to answer questions about our school development plan.

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## Our School Budget

- Our school received \$2,168,332 in 2025-26 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.



# Our 2025-26 School Budget

- Our student enrolment for the current year is 298.

## RAM Allocations

Per School Total	\$570,372
Per Student Total	\$1,597,960
<b>Total RAM Allocations</b>	<b>\$2,168,332</b>

## RAM Deployment

### Scenario A

### Organization

FTEs

Teachers	\$1,604,250	14.3
Support Staff	\$171,370	2.9
Administration	\$283,697	3.0
<b>Total Staffing</b>	<b>\$2,059,317</b>	<b>20.2</b>

### Supplies/Other

\$109,016

## Total RAM Deployment Plans

\$2,168,332





## Our 2025-26 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

- Examples:
  - Field trips
  - Outdoor School (Grade 6)
  - In-school activities
  - Recorders (Grade 4 Music)



# Our 2025-26 School Fees

[§Guide to 2025-26 School Fees](#)





# Our 2025-26 School Fees

- [2024-25 Report to Parents on Fees](#)



## Questions?

We'll take a few minutes to answer questions about our school budget and fees.



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# Gathering Your Feedback



Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.





# Gathering Your Feedback

## School Development Plan (SDP)

The SDP is developed with all students in mind. Do you agree that:

- Your child's learning can benefit from the goal(s), outcome(s), actions and resources in the SDP?
- The learning of all students is reflected and prioritized in the goal(s), outcome(s), actions and resources in the SDP?



# Gathering Your Feedback



## School Budget & Fees

Schools must operate within their budget and too many fees can be unmanageable for families. Knowing that, what activities and services are most important to you?





## Next Steps

- We will update our school website with:
  - A summary of feedback gathered at tonight's session by April 16, 2026
  - A meeting evaluation summary by April 16, 2026
- Share information about student results and the school development plan at our October 2026 school council meeting.
- Our updated school development plan will be posted on our school website by Nov. 30, 2026.

# Wrap-Up

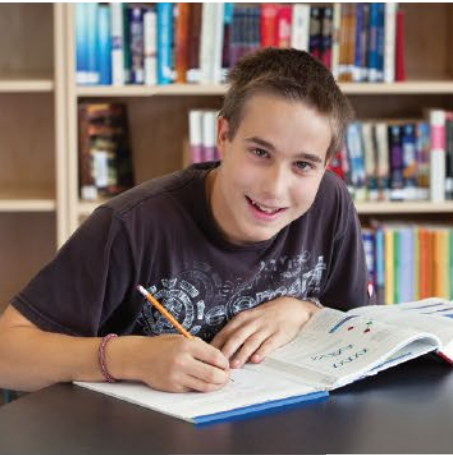


- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting.

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School Planning Meeting  
Evaluation - Riverbend School





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**There can be no dialogue without you.**